Kentucky Infrastructure Authority





Fund Infrastructure Projects

Facilitate Water and Wastewater Planning





System Planning

Regional Planning

Long Term Planning





Regional Water Management Councils

- In place across
 Kentucky and conform
 to KY's 15 area
 development districts
- Comprised of a group of elected and appointed leaders, utility representatives, health department representatives and citizens at large







Planning Elements:

Goal Setting

Objectives and Strategies

Alternatives Analysis

Financial Strategy





Planning Benefits:

Minimizing cost

Maximizing results of investments

Improving the ability to analyze alternatives

Greater community support for utility

Ensuring financial and revenue strategies are adequate





DRINKING WATER AND WASTEWATER PRIORITZATION

Establish Planning Areas

Identify Needs in the Planning Area

Rank Projects Based on Identified Needs

Funding





Water Resource Information System (WRIS)

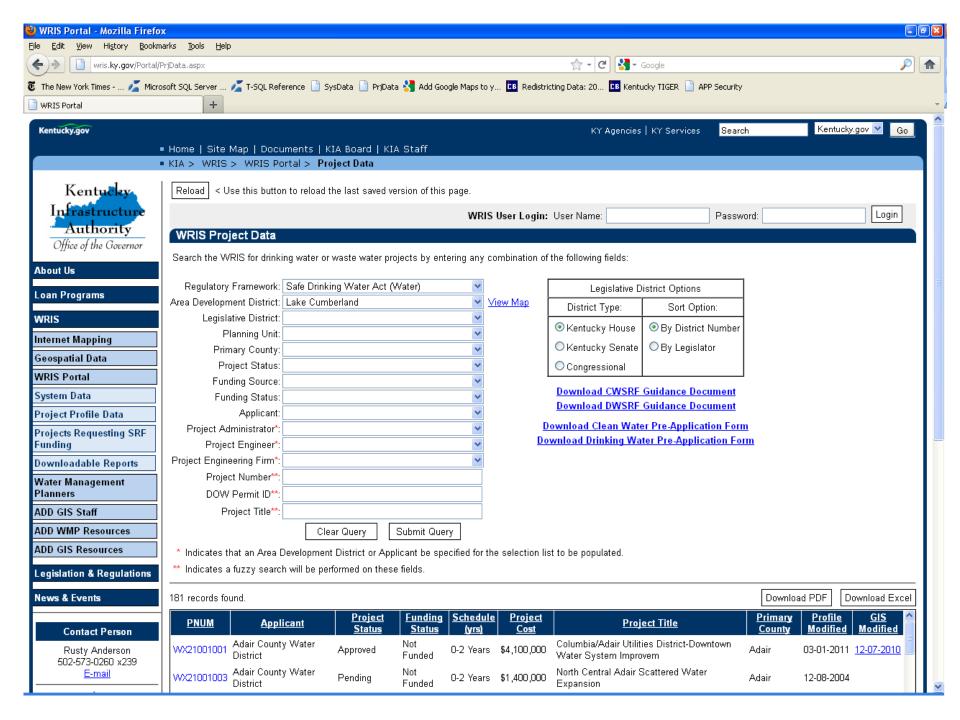


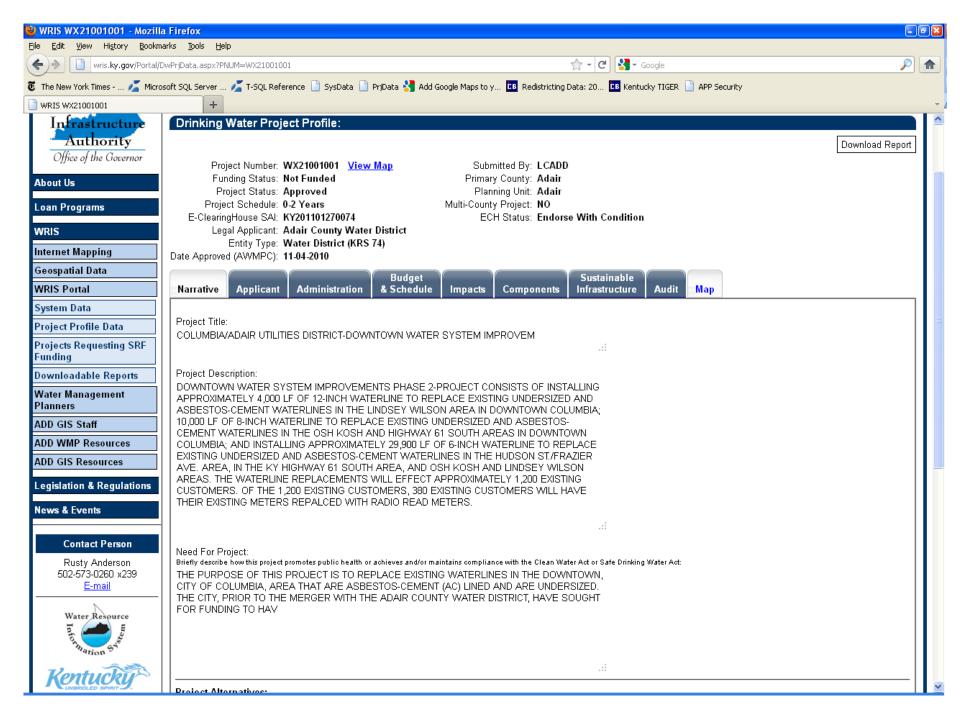


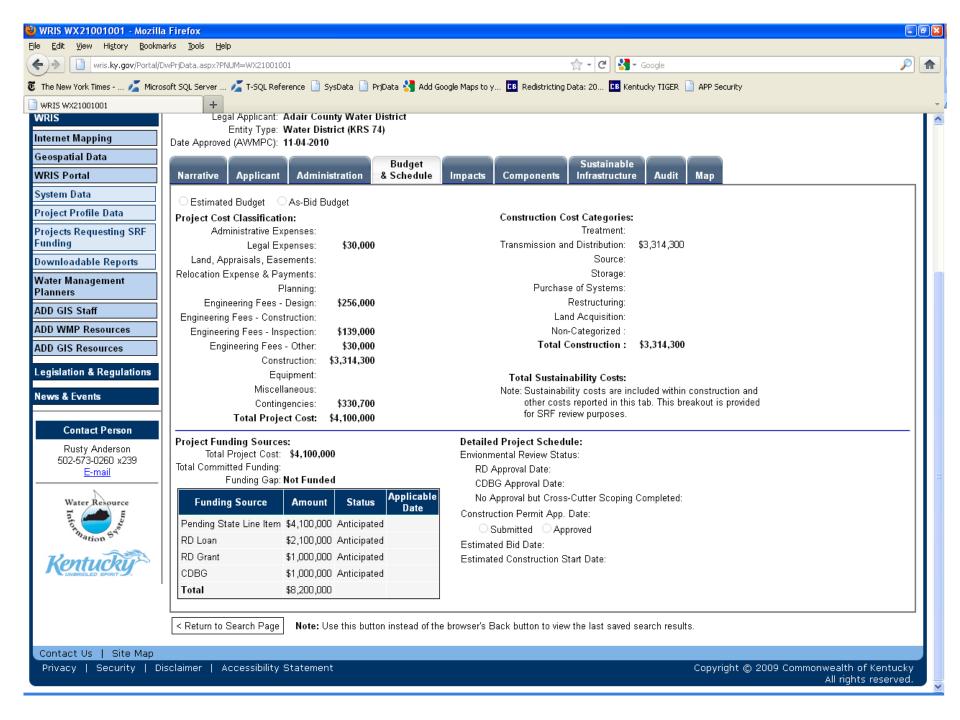
Proposed Infrastructure Existing Infrastructure System Information

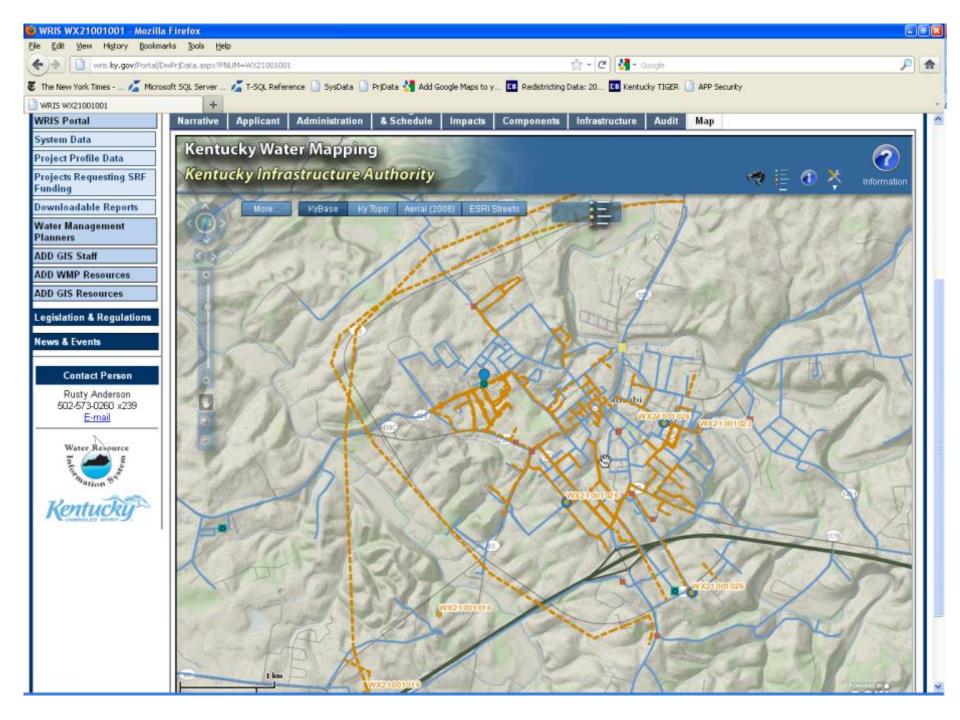


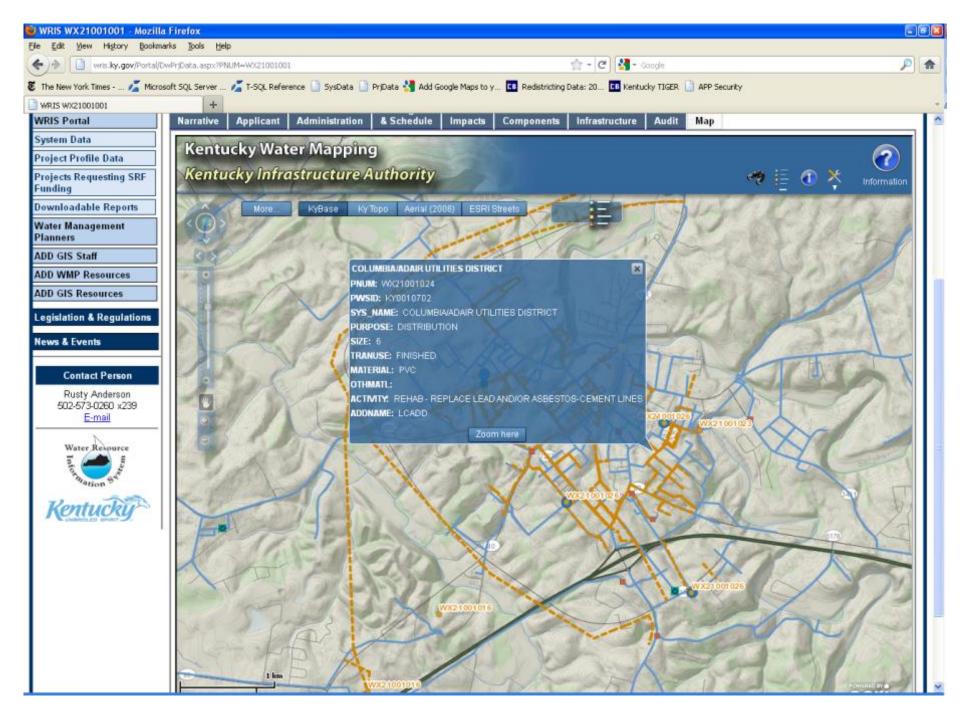




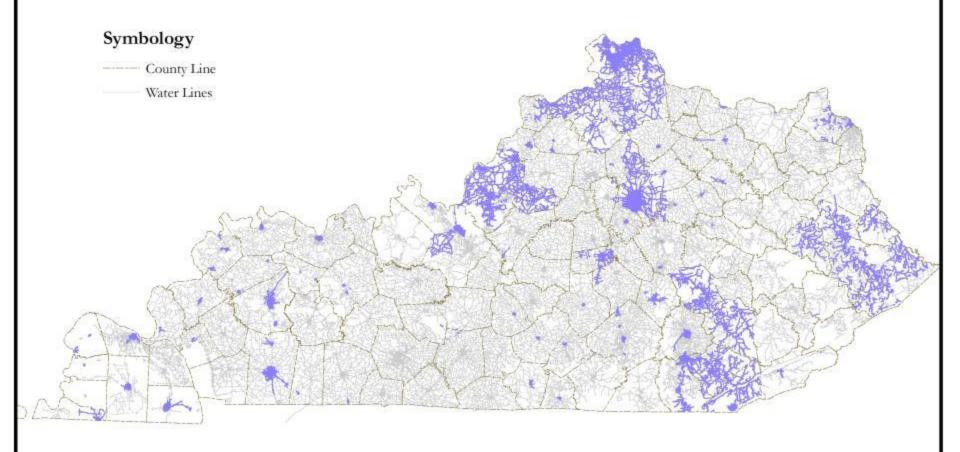








Water Lines built before 1950 or with Unknown constructed date

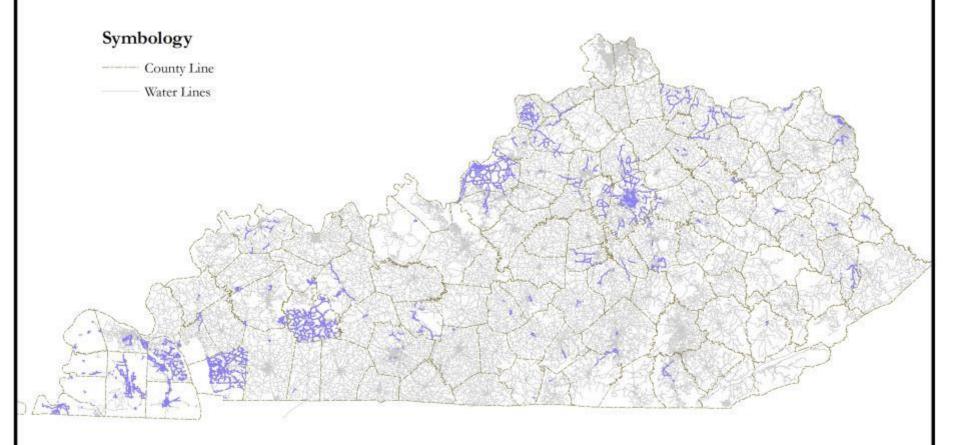




Date: 02.14.11

Map provided by Kentucky Infrastructure Authority

Known Asbestos Cement Water Lines





Date: 02.14.11

Map provided by Kentucky Infrastructure Authority

Projects Ranked by Area Water Management Councils

	Project Cost	Committed Funding	Funding Gap
Drinking Water	\$696,992,782	\$71,719,755	\$625,273,027
Clean Water	\$868,088,088	\$82,382,588	\$785,705,500





Asset Management

Type of Infrastructure

Age of Infrastructure

Condition of Infrastructure





KIA Loan Programs

Clean Water State Revolving Fund (Fund A)

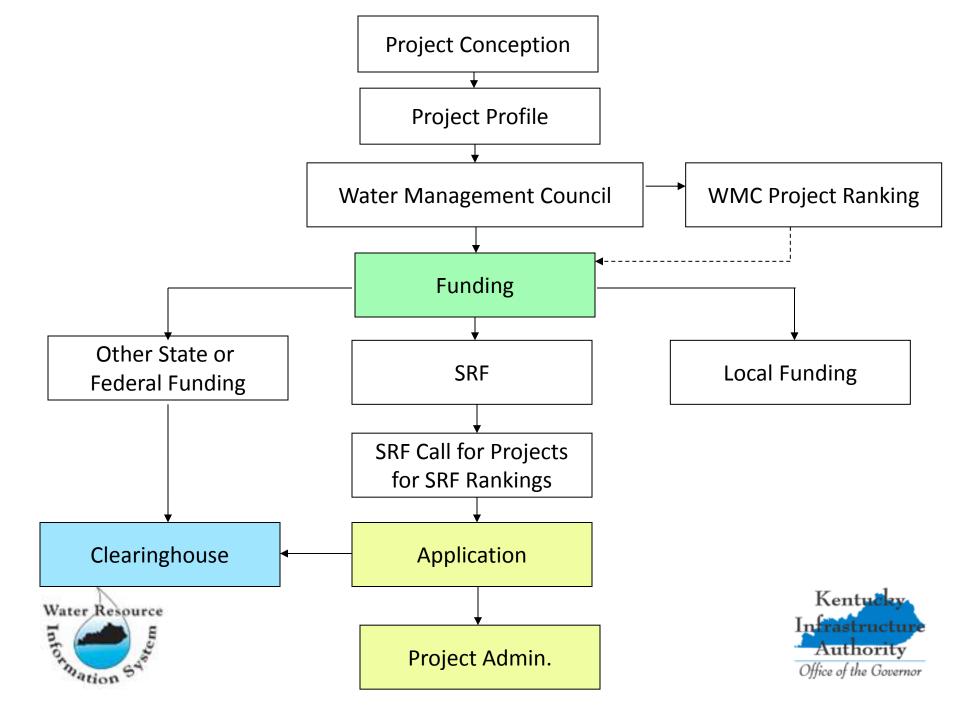
Drinking Water State Revolving Fund (Fund F)

Infrastructure Revolving Fund (Fund B)

Governmental Agencies Program (Fund C)







KIA Loan Process

Get on the SRF Priority List during the Call for Projects each Fall

All loan applications are reviewed by KIA staff and approved by the KIA board

The KIA board normally meets the first Thursday of each month





Fund A and Fund F Federally Funded Programs

Fund A

- Clean Water State Revolving Fund
- Established in the Clean Water Act

Fund F

- Drinking Water State Revolving Fund
- Established in the Safe Drinking Water Act



Fund B and Fund C

State or KIA, funded programs

Limited funds

Simple process

Up to 30 year loan terms

Low interest rates





Eligible Borrowers

Governmental Agency

City

County

Special District

For the CWSRF or DWSRF Programs, the project MUST BE listed on the SRF Priority List. (Different from Area Water Management Council Priority List)





Current Interest Rates

Interest Rate set annually by the KIA Board

Fund A, B & F rates

Standard Rate is 2.75%

Non-Standard Rate (a) is 1.75% (Between MHI and 80% of MHI)

Non-Standard Rate (b) is 0.75% (Below 80% of MHI)

Criteria for Non-standard Rates based on:

MHI of Jurisdiction

MHI of service area

Regionalization

Orders or Judgments

Public Health or Safety Issues

Environmental Concerns

Fund C is 3.0%





Repayment Period

CWSRF – 20 Years – Changing to 30 Years

DWSRF – 20 Years (may be 30 years if hardship community)

Fund B & C – Up to 30 Years

Financing Expenses

CWSRF, Fund B & Fund C – 0.2% Servicing Fee DWSRF – 0.25% Servicing Fee

Debt Service Reserve: None

Replacement Reserve: 2.5% of project amount funded over 10 years





Available Funds

CWSRF 2015 Intended Use Plan - Fund A \$95

\$95,868,200

DWSRF 2015 Intended Use Plan - Fund F

\$32,550,112

Fund B

\$3,696,068

Fund C

\$2,354,098

Total

\$134,468,478





Water Infrastructure in Kentucky

A Success Story





Planning

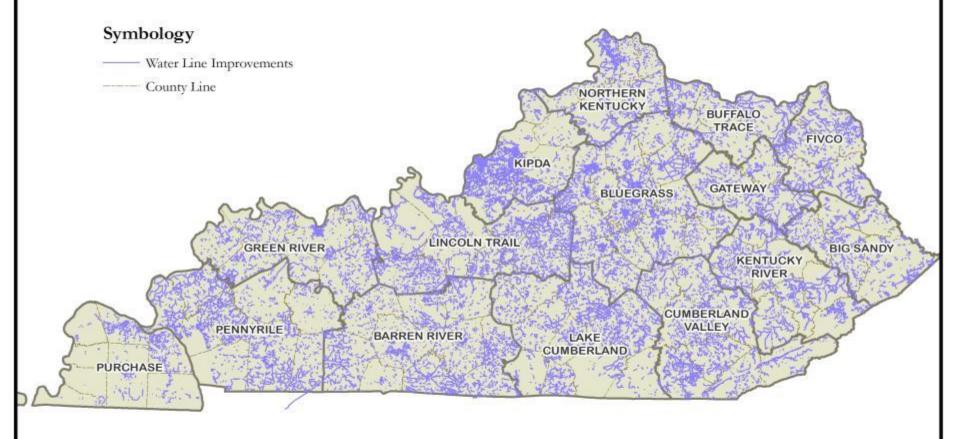
Data

Funding





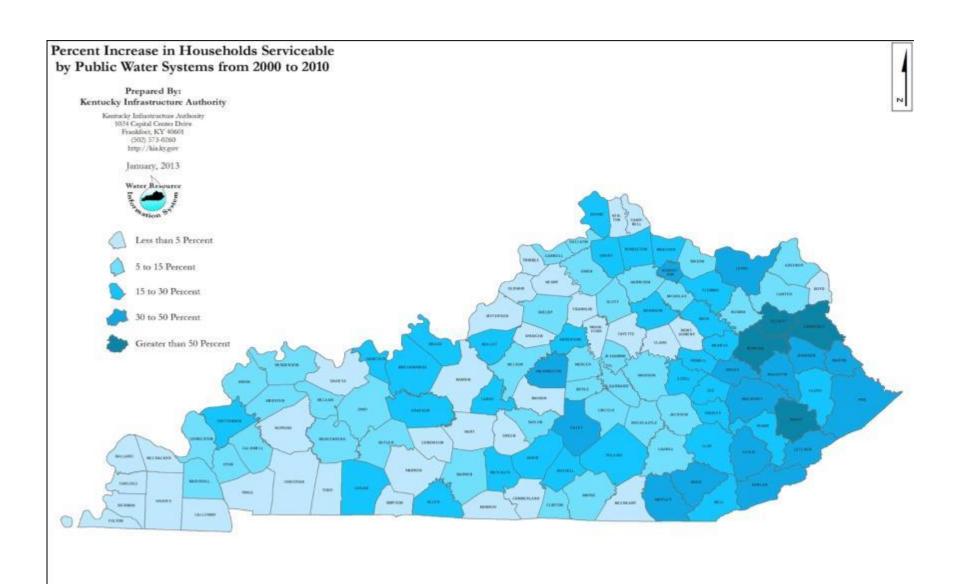
Water Line Improvements Since 2000

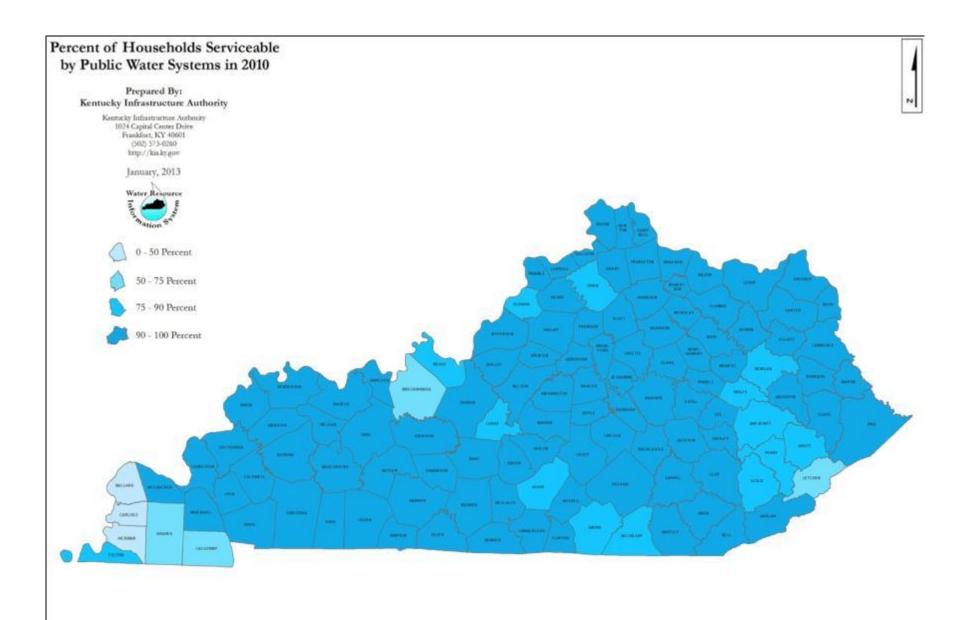




Date: 02.14.11

Map provided by Kentucky Infrastructure Authority





Percent Increase in Households Serviceable by Public Wastewater Systems from 2000 to 2010

Prepared By: Kentucky Infrastructure Authority Keenocky Infrastructure Authority 1024 Capital Center Drive Frankfort, KY 40601 (502) 573-0260 http://kia.ky.gov January, 2013 Water Resource No Increase HENELETON Up to 5 Percent 5 to 10 Percent 10 to 25 Percent worston. SPECIE. MINIST SOME. DESCRIPTION (ALCOHOL) CHITEMES RECREATES (ETCHER HER P00590 78.6575 DRITTER CARLIERS 1000 2000 STREET ALIEN CLBITTOR нским

Percent of Households Serviceable by Public Wastewater Systems in 2010

Prepared By: Kentucky Infrastructure Authority

Kentucky Infrastructure Authority 1024 Capital Center Drive Frankfort, KY 40601 (502) 573-0280



2011 Kentucky Society of Civil Engineers Report Card

WASTEWATER

C-

The state's 17 communities that operate and maintain sewer systems frequently exceed their capacity in wet weather, the report found. An estimated \$312 million will be needed to correct overflow and related problems across the state. Enforcement of

the federal Clean Water Act has improved since 2003 in Kentucky's larger communities.

Kentucky:	C
2003 grade:	D
U.S.:	

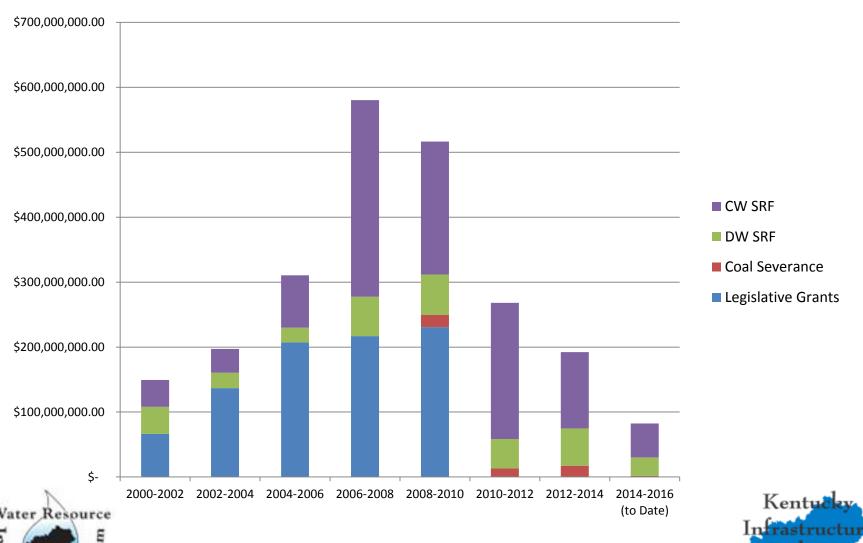
DRINKING WATER



During the past decade, the state legislature has allotted \$806 million for more than 2,100 drinking water projects. Since 2000, the state has expanded water service from 37,000 miles of water main to 56,500 miles. Potable water is available to 97 percent of the state, with a goal of reaching 100 percent by 2020.

Kentucky:	8
2003 grade:	C
U.S., 2009:)-

Total KIA Funding Since 2000



Office of the Governor

"At the end of the day, this is not just about infrastructure. It is about how we strengthen society."

Rep. Earl Blumenauer



